## **FY26 Work Plan Template** Project Build Up logo

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| **ACTIVITIES**  *List 5 key activities that will contribute to the project goal.* | | **TIMEFRAME**  *Which quarter this activity will occur.* | **COMMUNITY ENGAGEMENT**  *Highlight how you will integrate racial equity, lived experience, and culturally responsive strategies into this activity.* | **ANTICIPATED OUTCOMES**  *List changes you expect this activity to create in the short and long term. How will you know you are successful? What metrics will you use?* |
| **1.** | *Example (to be deleted):*   * *Redesign program website to center problem gambling screening, treatment, and referral information.* | * *Redevelopment Q1/Q2* * *Launch Q4* | * *Gather input from individuals with lived experience, program clients, and staff to ensure language, framing, and content are culturally responsive and accessible.* | * *ST: Increased website traffic from high-risk populations and greater use by staff to share information with clients.* * *LT: Streamlined processes for referral systems.* * *Success will be measured by web analytics and staff/client feedback.* |
| **2.** |  |  |  |  |
| **3.** |  |  |  |  |
| **4.** |  |  |  |  |
| **5.** |  |  |  |  |